

United Way of Fulton County
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The United Way of Fulton County, through its mission and vision, identifies and provides leadership and financial support for essential community programs and services in Fulton County. The United Way focuses on addressing the underlying causes of community and personal issues and recognizes that no single agency or group alone can address the complex problems that impact our community and the residents of Fulton County.

Dear Board members and friends,

One of the purposes of an annual report is that it gives us the opportunity to look back and be thankful for all that has been accomplished. The past fiscal year was filled with opportunities and challenges in a difficult economic climate. Some of United Way's highlights were:

- ☀ Allocations paid to twelve United Way member agencies (\$39,684.00)
- ☀ Donor specific Designations to three non- United Way charities including the Boy Scouts, Johnstown Food Pantry, United Way Mont. County (\$10, 512.00)
- ☀ Collaborations with local human service agencies
- ☀ \$125,000 retail value distributed to community through partnership with Good360 (In Kind)
- ☀ Sustaining members of UWW and UWNYS
- ☀ Participation in FEMA state set aside funding Phase #33 (\$6736.00), providing for five local food pantries
- ☀ Kick Off Breakfast October 2016- attendance of over 100 persons
- ☀ Theatre Night collaborative event with Colonial Little Theatre
- ☀ Opportunities for workplace campaigns at numerous employers in Fulton County
- ☀ Successful recruitment of new board members

The following is an overview of the United Way of Fulton County's income and expenses for the fiscal year ended August 31, 2016

Total Support and Revenue: \$ 124,348.00

Program Expenses	\$83,348.00
Management and General Expenses	\$61,332.00
Fundraising Expenses:	838.00

Total Expenses: **\$145,518.00**

Net Asset Balance: **\$ 19,106.00**

Board of Directors:

Roger Rhodes, President
Brett Preston, Vice President
Deborah Buck, Treasurer
Christopher Mraz, past President

Members at Large:

Diane Boslet	Tammy Warner
Pamela Vedder-Miller	Laurence Zuckerman